

**DEMAND NO. 25  
MINES AND GEOLOGY**

C - Economic Services (f) Industry and Minerals	<b>2853</b>	Non-Ferrous Mining and Metallurgical Industries
C - Capital Accounts of Economic Services (f) Capital Account of Industry and Minerals	<b>4853</b>	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Mines and Geology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>Voted 98227</b>	<b>1851</b>	<b>100078</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
		Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Estimate	Estimate	Estimate
	2023-24	2024-25	2024-25	2025-26
<b>REVENUE SECTION</b>				
M.H.	<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>			
	02 Regulation and Development of Mines			
	<b>02.001 Direction and Administration</b>			
	60 Establishment			
	60.00.01 Salaries	54215	34292	38492
	60.00.02 Wages	4101	4723	6923
	60.00.06 Medical Treatment	-	1715	1715
	60.00.07 Allowances	-	28574	30274
	60.00.08 Leave Travel Concession	21	1	1
	60.00.09 Training Expenses	-	1	1
	60.00.11 Domestic Travel Expenses	526	576	576
	60.00.12 Foreign Travel Expenses	-	1	1
	60.00.13 Office Expenses	2110	1496	1496
	60.00.14 Rent, Rates and Taxes for Land and Buildings	63	65	65
	60.00.16 Printing and Publications	-	1	1
	60.00.18 Rent for others	-	1	1
	60.00.24 Fuel and Lubricants	599	600	600
	60.00.27 Minor Civil and Electrical Works	1000	400	400
	60.00.29 Repair and Maintenance	340	600	600
	60.00.49 Other Revenue Expenditure	-	3000	3000
Total	60 Establishment	62975	76046	84146
Total	<b>02.001 Direction and Administration</b>	62975	76046	84146
	<b>02.004 Research and Development</b>			
	61 Research Works			
	61.00.49 Other Revenue Expenditure	3996	6000	6000
Total	61 Research Works	3996	6000	6000
	62 Heritage Site at Mamley, South Sikkim			
	62.00.49 Other Revenue Expenditure	-	-	1000
Total	62 Heritage Site at Mamley, South Sikkim	-	-	1000
Total	<b>02.004 Research and Development</b>	3996	6000	6000
		7500		

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>02.800 Other Expenditure</b>				
60 Establishment				
61 Awareness Programme on Disaster Management				
60.61.49 Other Revenue Expenditure	2500	2500	2500	-
Total 61 Awareness Programme on Disaster Management	2500	2500	2500	-
Total 60 Establishment	2500	2500	2500	-
Total <b>02.800 Other Expenditure</b>	2500	2500	2500	-
Total 02 Regulation and Development of Mines	69471	84546	92646	98227
Total <b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	69471	84546	92646	98227
Total <b>REVENUE SECTION</b>	69471	84546	92646	98227
<b>CAPITAL SECTION</b>				
M.H. <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>				
01 Mineral Exploration and Development				
<b>01.004 Research and Development</b>				
60 Establishment				
60.00.51 Motor Vehicle	1999	2412	2412	1850
60.00.52 Machinery and Equipment	4900	6350	6350	-
60.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	1
60.00.72 Buildings and Structures	1475	-	-	-
Total 60 Establishment	8374	8762	8762	1851
Total <b>01.004 Research and Development</b>	8374	8762	8762	1851
Total 01 Mineral Exploration and Development	8374	8762	8762	1851
Total <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>	8374	8762	8762	1851
Total <b>CAPITAL SECTION</b>	8374	8762	8762	1851
Total <b>Voted</b>	77845	93308	101408	100078